

# PG Electroplast Limited

(CIN L32109DL2003PLC119416)



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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

Particulars	Quarter Ended			Year Ended
	Jun 30, 2019	Mar 31, 2019	Jun 30, 2018	Mar 31, 2019
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>I. Income from Operations</b>				
(a) Revenue from Operations (net)	17,280.37	16,992.14	11,649.68	50,835.30
(b) Other Income	33.47	80.70	40.33	318.89
<b>Total Revenue</b>	<b>17,313.84</b>	<b>17,072.84</b>	<b>11,690.01</b>	<b>51,154.19</b>
<b>II. Expenses:</b>				
(a) Cost of Materials consumed	12,729.51	11,601.72	8,363.92	37,118.55
(b) Purchase of stock-in-trade	1,062.01	1,345.25	899.17	3,202.94
(c) Changes in inventories of Finished Goods, Work in progress & Stock in Trade	183.50	542.13	(298.09)	(406.75)
(d) Employee benefits expense	1,200.94	1,143.37	920.56	4,009.25
(e) Finance Costs	340.30	290.07	219.51	1,033.68
(f) Depreciation and amortisation expense	368.99	363.68	315.06	1,336.35
(g) Excise duty on sales	-	-	-	-
(h) Other expenses	1,011.55	1,130.81	994.47	3,844.57
<b>Total Expenses</b>	<b>16,896.80</b>	<b>16,417.03</b>	<b>11,414.60</b>	<b>50,138.59</b>
<b>III. Profit/(Loss) before exceptional items and tax (I-II)</b>	<b>417.04</b>	<b>655.81</b>	<b>275.41</b>	<b>1,015.60</b>
<b>IV. Exceptional Items</b>	-	-	-	-
<b>V. Profit/(Loss) before tax (III-IV)</b>	<b>417.04</b>	<b>655.81</b>	<b>275.41</b>	<b>1,015.60</b>
<b>VI. Tax expense</b>				
(1) Current Tax	102.32	189.82	56.70	348.61
(2) Deferred Tax	(102.32)	(168.47)	(56.70)	(327.26)
<b>VII. Profit / (Loss) for the period (V-VI)</b>	<b>417.04</b>	<b>634.46</b>	<b>275.41</b>	<b>994.25</b>
<b>VIII. Other Comprehensive Income</b>				
A(i) Items that will not be reclassified to profit or loss	(18.94)	12.22	26.20	25.60
(ii) Income tax relating to items that will not be reclassified to profit or loss	(4.08)	2.76	5.39	5.52
(iii) Deferred tax on above A(ii)	4.08	(2.76)	(5.39)	(5.52)
B(i) Items that will reclassified to profit or loss	-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
<b>Total Other Comprehensive Income</b>	<b>(18.94)</b>	<b>12.22</b>	<b>26.20</b>	<b>25.60</b>
<b>IX. Total Comprehensive Income for the period (VII+VIII)</b>	<b>398.10</b>	<b>646.68</b>	<b>301.61</b>	<b>1,019.85</b>
<b>X. Paid up equity share capital: (Face Value Rs. 10 each)</b>	1,865.43	1,865.43	1,641.43	1,865.43
<b>XI. Earnings Per equity share (not annualised)</b>				
(a) Basic	2.51	3.82	1.84	6.04
(b) Diluted	2.51	3.82	1.84	6.04

1. The above results have been reviewed by Audit Committee and approved by Board of Directors at its meeting held on August 10, 2019. The above results have been subjected to limited review by the Statutory Auditors.

2. The company does not have more than one "Reportable Operating Segment" in line with the Indian Accounting Standard (IND-AS-108)-"Operating Segments".

3. The figures of the preceding quarter ended 31st March 2019 are balancing between audited figures in respect of full financial year and the published year to date figures upto 31st December 2018.

4. A fire broke out on 15th June 2019 in Washing Machine Division of the Company situated at P-4/6,P-4/5 UPSIDC Industrial Area, Surajpur, Greater Noida, Uttar Pradesh resulting in loss / damages of inventory and property, plant & equipments. Losses of inventory have been recognized net off insurance claim to be received. Further, no adjustments have been made in the carrying cost of the property, plant & equipments as no significant loss is anticipated in this regard.

5. The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

Place: Greater Noida, U.P.  
Date: 10th Aug, 2019

Chitresh

MNO 098247



For PG Electroplast Limited  
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*Vishal Gupta*  
(Vishal Gupta)  
Director